

CONTRA COSTA COUNTY SCHOOLS INSURANCE GROUP

Executive Committee Meeting

AGENDA ITEM DETAIL

Date:	August 24, 2017	Item Number:	8.6
Issue:	Claims Cost Containment Activities Update	Information:	X
		Action:	
		Attachment:	

Analysis:

For Fiscal Year 2016/2017 as of June 30, 2017:

The Claims Department extended settlement authority by Compromise and Release Settlements (C&R) (resolving permanent disability and future medical benefits), **reducing** the outstanding liabilities on these claims by **\$931,495.**

Company Nurse – County-wide for CN Program:

- **1580** calls
- **663** resulting in non-medical referrals or **42%**

Return to Work – With the aid of Company Nurse, RTW can begin on the day of injury by utilizing CCCSIG RTW program, which reduces the claim costs while assisting in the employee's recovery. RTW Program **savings** were **\$1,133,015.**

Optum and MyMatrixx (pharmacy benefit management) program **savings** were **\$91,648.**

Utilization Review savings were **\$129,264.**

Bill Review savings were **\$228,282.**

Future Liabilities are **\$63.9M**, with **1,343** open claims.

Recommendation

Information only.